

SECRETAC

Southeastern Colorado Regional Emergency Trauma Advisory Council

Celeste White
EMTS Office A-2
4300 Cherry Crk. Dr. S.
Denver, CO. 80246

July 1, 2011

Ms. White:

Attached is the SECRETAC FY11-12 State Funded Budget. Please advise if we can provide any additional information or documents. We also, would appreciate your acknowledgement of receipt.

Sincerely,



Rick Hartley, Vice-Chair

cc:d SECRETAC Finance Committee
SECRETAC Council
SECRETAC Coordinator, Mike Merrill

SECRETAC		FY 11-12	Budget
61542242160-21460	Office supplies		\$1,400.00
61542242160-34560	Internet server Web		\$345.00
61542242160-31100	Post-supplies		\$150.00
61542242160-23150	veh gas/main		\$3,000.00
61542242160-34510	TeleCell & Internet-Home		\$1,353.00
61542242160-23210	Veh Tax Title Ins		\$1,333.00
61542242160-37520	Trav.Coord		\$2,000.00
61542242160-37550	Trav. Council		\$4,500.00
61542242160-51360	Ins VFIS		\$1,500.00
61542242160-33210	Prof. Ser		\$3,900.00
61542042160-37920	Adm Fee		\$1,000.00
61542242160-49500	Misc.		\$1,000.00
subtotal	operating:		\$21,481.00
variance/under			
61542242160-11100	Personnel		\$61,019.00
variance/under			
subtotal			\$82,500.00
61548248010-82200	Baca		\$15,000.00
61548248010-82210	Bent		\$15,000.00
61548248010-82220	Crowley		\$15,000.00
61548248010-82230	Kiowa		\$15,000.00
61548248010-82240	Otero		\$15,000.00
61548248010-82250	Prowers		\$15,000.00
subtotal	Regional	Regional	\$90,000.00
Operating			\$21,481.00
Personnel			\$61,019.00
Regional			\$90,000.00
RMD/CQI			\$35,000.00
Total			\$207,500.00
Primary State Funding			\$207,500.00