

SECRETAC

Southeastern Colorado Regional Emergency Trauma Advisory Council

Celeste White
EMTS Office A-2
4300 Cherry Crk. Dr. S.
Denver, CO. 80246

July 1, 2011

Ms. White:

Attached is the SECRETAC FY11-12 State Funded Budget. Please advise if we can provide any additional information or documents. We also, would appreciate your acknowledgement of receipt.

Sincerely,



Rick Hartley, Vice-Chair

cc:d SECRETAC Finance Committee
SECRETAC Council
SECRETAC Coordinator, Mike Merrill

Attestation
Annual Budget Report

The attached annual budget was reviewed and adopted by the SEC
RETAC on JUNE 22, 2011 (date), and is, to the best of my knowledge,
complete, accurate, and correctly represents the planned allocation of funds from
this contract.

Interim Chair
Print Board Chairman's Name

MR. RICK HARTLEY

Board Chairman's Signature and Date


Rick Hartley

Date submitted to State

7/1 / 2011

SECRETAC		FY 11-12	Budget
61542242160-21460	Office supplies		\$1,400.00
61542242160-34560	Internet server Web		\$345.00
61542242160-31100	Post-supplies		\$150.00
61542242160-23150	veh gas/main		\$3,000.00
61542242160-34510	TeleCell & Internet-Home		\$1,353.00
61542242160-23210	Veh Tax Title Ins		\$1,333.00
61542242160-37520	Trav.Coord		\$2,000.00
61542242160-37550	Trav. Council		\$4,500.00
61542242160-51360	Ins VFIS		\$1,500.00
61542242160-33210	Prof. Ser		\$3,900.00
61542042160-37920	Adm Fee		\$1,000.00
61542242160-49500	Misc.		\$1,000.00
subtotal	operating:		\$21,481.00
variance/under			
61542242160-11100	Personnel		\$61,019.00
variance/under			
subtotal			\$82,500.00
61548248010-82200	Baca		\$15,000.00
61548248010-82210	Bent		\$15,000.00
61548248010-82220	Crowley		\$15,000.00
61548248010-82230	Kiowa		\$15,000.00
61548248010-82240	Otero		\$15,000.00
61548248010-82250	Prowers		\$15,000.00
subtotal	Regional	Regional	\$90,000.00
Operating			\$21,481.00
Personnel			\$61,019.00
Regional			\$90,000.00
RMD/CQI			\$35,000.00
Total			\$207,500.00
Primary State Funding			\$207,500.00