

# SECRETAC

Southeastern Colorado Regional Emergency Trauma Advisory Council



Southeast Colorado Medical Reserve Corps



Southeast Colorado Safe Community



## **Base Funding Request: Attachment B. "In-Kind and Self-Sustainable Goals for SECRETAC"**

### Mission Statement

"We, The Southeastern Colorado Regional Emergency Medical and Trauma Advisory Council (SECRETAC), strive to provide direction, education, and tools to enhance the Emergency Medical System and Trauma (EMST) networks within this region."

One of the long term goals of the SECRETAC Council has been to search out partners that will collaborate on the Mission of the RETAC and create opportunities to utilize finite financial resources to the best capabilities of the RETAC. The goal of each partnership is too be self-sustainable without the financial resources of the RETAC. This allows the RETAC to focus on our primary goals and objectives and still provide valuable programs, services and resources to all of regional needs. Listed below are four partnerships and our new RMD/CQI Program.

### Southeastern Colorado Safe Communities (SEC Safe Communities):

- Three years ago (2008) SECRETAC approached Colorado Department of Transportation (CDOT) and offered to develop a model National Traffic Safety Administration (NTSA) "Safe Communities" coalition in southeastern Colorado.
- CDOT did not fund that program, but, in the next year CDOT approached seven RETACs and offered to do a partial regional funding of "Occupant Protection," programs.
- SECRETAC applied and was funded for a "Southeastern Colorado Safe Communities" coalition (based on the national program NHTSA "Safe Communities,") for a year to year-for a potential four years program.
- CDOT has since included all eleven RETACs in this 402 funding. SECRETAC has acquired the partnership with CDOT for a multi-year Injury Prevention Programs, with targeted populations for "Occupant Protection." A leading cause of injury/fatalities in our region.
- Funding will vary, but, the first year was estimated \$65K, second yr. \$55K, and it is anticipated that this will level off for the two final years.
- The SEC Safe Communities Coalition has goals and objectives to be self-sustaining within the four years of CDOT funding.

#### Safe Kids Southeastern Colorado Coalition (Safe Kids SEC):

- In January 2011, SECRETAC was officially recognized by the National Safekids, Inc. as one of the only "regional" (multi-county) Safekids Coalitions-"SEC Safekids," in the U.S.
- While Safe Kids Worldwide provides national leadership and support, it is the local coalitions that implement childhood injury prevention efforts in their own communities. The formal relationship is between Safe Kids Worldwide and Safe Kids Southeastern Colorado.
- Safe Kids USA provides information, national media, association with other national associations, sponsorship, programs, funding of specific projects, trademarks, logos, sublicenses and grants to Safe Kids S E Colorado.
- Safe Kids Southeastern Colorado is currently supported by the CDOT Occupational Grant (staff time only) and will be self-sustaining as the coalition applies and receives successful matching grants from future EMTS Provider Grants, The Children's Hospital/State Safe Kids organization and other pediatric specific foundations and grantors. No SECRETAC funds are provided to this coalition.
- Injury Prevention and especially pediatric safety is one of our fifteen components and this program provides significant financial, staff and programs that address specific pediatric SECRETAC needs.
- Safe Kids SE Colorado Coordinator is also the Safe Communities Coordinator and the FTE was calculated to accommodate the additional FTE (20 hrs. per month) without overburdening the current FTE devoted to the CDOT Funded Safe Communities program.
- SECRETAC provides In-Kind Support through council members (Human Resources/Injury Prevention Committee), Council, SECRETAC Staff and community Fire, EMS, Law Enforcement and Community IP professionals. It is estimated that we receive \$ 12,520 In-kind annually. (4committeex18councilx10coalition membersx6mtgs.+10% SECRETAC Coord. time per month).

#### Junglemobile for SECRETAC (SEC Junglemobile):

- In March 2011 the SECRETAC developed and implemented a pilot program with The Children's Hospital (TCH)-Junglemobile Program.
- TCH has loaned the Junglemobile to SECRETAC for spring and summer of 2011. SECRETAC Safe Communities/Safe Kids Coalition Coordinator has scheduled programs throughout our region for local Fire, EMS, Law Enforcement, Community Safety Professionals and interested service organizations to provide in-kind support for the seven pediatric safety programs offered with the Junglemobile.
- The pilot program will provide data and information to evaluate the cost-effectiveness of pediatric safety programs via the state and nationally recognize "Junglemobile" concept-program. Based upon the data, the region will evaluate whether a similar program should be undertaken and if there is sufficient in-kind community support to sustain the program for years in our region.
- SECRETAC provides In-Kind Support through council members (Human Resources/Injury Prevention Committee), Council, Safe Comm./Safe Kids Coalition Coord. and community Fire, EMS, Law Enforcement and Community IP professionals. It is estimated that we receive \$5,000.00 In-kind semi-annually. (4committeex18councilx10coalition membersx6mtgs.+5% Coord. time per month).

Regional Medical Direction/Continuous Quality Information Program (RMD/CQI)

- Program was initiated with a EMTS Award for a pilot of six months; Jan. 1, 2011 to June 30, 2011.
- A Base Funding Increase request was submitted March 31, 2011 to provide funding (long-term) for the program.
- SECRETAC provides In-Kind Support through council members (CQI Committee-7), Local Medical Directors (4) , Council (18) , EMS Agency Managers (14) and SECRETAC Staff (1). It is estimated that we will receive \$ 12,000-15,000 In-kind annually.
- Of the four programs this is the one that we have requested annual financial support as it is one of the higher priority programs for the RETAC.

**Summary: The four partnerships and programs provided the following In-Kind:**

- 1. Safe Communities: \$12,520.00**
- 2. Southeastern Colorado MRC: \$9,520.00**
- 3. Safe Kids Southeastern Colorado Coalition: \$ 12,520**
- 4. Junglemobile for SECRETAC (SEC Junglemobile): \$5,000**
- 5. RMD/CQI Program: \$ 12,000-15,000 In-kind annually**

**Total Annual (FY2010-11) In-Kind Support for SECRETAC: \$51,560-\$54,560**